

Appendix 2: Funding scenarios

Total budget:	£600,000
OBG renewals:	£435,959
Infrastructure services:	£75,000
Budget available:	£89,041

% score range	Number of applications	% Grant allocated														
		100	95	90	85	80	75	70	65	60	55	54	53	52	51	50
95-100	1	£4,843	£4,601	£4,359	£4,117	£3,874	£3,632	£3,390	£3,148	£2,906	£2,664	£2,615	£2,567	£2,518	£2,470	£2,422
90-100	5	£24,835	£23,593	£22,352	£21,110	£19,868	£18,626	£17,385	£16,143	£14,901	£13,659	£13,411	£13,163	£12,914	£12,666	£12,418
83-100	8	£39,763	£37,775	£35,787	£33,799	£31,810	£29,822	£27,834	£25,846	£23,858	£21,870	£21,472	£21,074	£20,677	£20,279	£19,882
80-100	11	£52,113	£49,507	£46,902	£44,296	£41,690	£39,085	£36,479	£33,873	£31,268	£28,662	£28,141	£27,620	£27,099	£26,578	£26,057
75-100	12	£57,113	£54,257	£51,402	£48,546	£45,690	£42,835	£39,979	£37,123	£34,268	£31,412	£30,841	£30,270	£29,699	£29,128	£28,557
73-100	13	£62,113	£59,007	£55,902	£52,796	£49,690	£46,585	£43,479	£40,373	£37,268	£34,162	£33,541	£32,920	£32,299	£31,678	£31,057
70-100	14	£67,113	£63,757	£60,402	£57,046	£53,690	£50,335	£46,979	£43,623	£40,268	£36,912	£36,241	£35,570	£34,899	£34,228	£33,557
65-100	16	£76,973	£73,124	£69,276	£65,427	£61,578	£57,730	£53,881	£50,032	£46,184	£42,335	£41,565	£40,796	£40,026	£39,256	£38,487
63-100	18	£86,923	£82,577	£78,231	£73,885	£69,538	£65,192	£60,846	£56,500	£52,154	£47,808	£46,938	£46,069	£45,200	£44,331	£43,462
60-100	21	£101,637	£96,555	£91,473	£86,391	£81,310	£76,228	£71,146	£66,064	£60,982	£55,900	£54,884	£53,868	£52,851	£51,835	£50,819
55-100	23	£111,569	£105,991	£100,412	£94,834	£89,255	£83,677	£78,098	£72,520	£66,941	£61,363	£60,247	£59,132	£58,016	£56,900	£55,785
50-100	24	£116,569	£110,741	£104,912	£99,084	£93,255	£87,427	£81,598	£75,770	£69,941	£64,113	£62,947	£61,782	£60,616	£59,450	£58,285
45-100	27	£126,704	£120,369	£114,034	£107,698	£101,363	£95,028	£88,693	£82,358	£76,022	£69,687	£68,420	£67,153	£65,886	£64,619	£63,352
40-100	28	£131,304	£124,739	£118,174	£111,608	£105,043	£98,478	£91,913	£85,348	£78,782	£72,217	£70,904	£69,591	£68,278	£66,965	£65,652
35-100	29	£136,204	£129,394	£122,584	£115,773	£108,963	£102,153	£95,343	£88,533	£81,722	£74,912	£73,550	£72,188	£70,826	£69,464	£68,102
33-100	30	£141,204	£134,144	£127,084	£120,023	£112,963	£105,903	£98,843	£91,783	£84,722	£77,662	£76,250	£74,838	£73,426	£72,014	£70,602
30-100	31	£146,204	£138,894	£131,584	£124,273	£116,963	£109,653	£102,343	£95,033	£87,722	£80,412	£78,950	£77,488	£76,026	£74,564	£73,102

	Number of applications	Number 1st stage successful	Value of eligible grants applied for
Small Grants	34	31	146,204.00